



### Utah Municipalities

# Survey of Local Government Finances

## Utah Municipalities

Fiscal Year Ended June 30, 2006

2006

PART III INTERGOVERNMENTAL REVENUE									
		From the State	From other local governments	From federal government directly	From the State	From other local governments	From federal government directly		
		C30	D30	B30	C30	D30	B30		
1	General support	C30	D30	B30	C30	D30	B30		
2	Public safety grants	C36	D36	B36	C36	D36	B36		
3	Streets and highways / C Roads	C46	D46	B46	C46	D46	B46		
4	Community development	C50	D50	B50	C50	D50	B50		
5	Liquor funds	C89	D89	B89	C89	D89	B89		
6	Intergovernmental service contracts	C89	D89	B89	C89	D89	B89		
7	Other - Specify	C89	D89	B89	C89	D89	B89		
Summit County TRT Grant									
GOVERNMENTAL FUNDS									
PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE									
		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)		
		E23	F23	G23	E23	F23	G23		
	Governmental Administration	E23	F23	G23	E23	F23	G23		
1.1	Financial administration	E25	F25	G25	E25	F25	G25		
1.2	Judicial / courts	E25	F25	G25	E25	F25	G25		
1.3	Legal / attorney	E31	F31	G31	E31	F31	G31		
1.4	General municipal buildings	E29	F29	G29	E29	F29	G29		
1.5	Central administration	E29	F29	G29	E29	F29	G29		
1.6	Planning and zoning	E29	F29	G29	E29	F29	G29		
1.7	Economic development	E89	F89	G89	E89	F89	G89		
	Public Safety	E62	F62	G62	E62	F62	G62		
2.1	Police	E24	F24	G24	E24	F24	G24		
2.2	Fire	E24	F24	G24	E24	F24	G24		
2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E32	F32	G32	E32	F32	G32		
2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E05	F05	G05	E05	F05	G05		
2.4	Corrections / Jail	E66	F66	G66	E66	F66	G66		
2.5	Protective inspection and regulation								
	Environment and Housing								
3.1	Sewer	E80	F80	G80	E80	F80	G80		
3.2	Storm drainage	E80	F80	G80	E80	F80	G80		
3.3	Solid waste management	E81	F81	G81	E81	F81	G81		
3.4	Recycling programs	E81	F81	G81	E81	F81	G81		
3.5	Housing & community development	E50	F50	G50	E50	F50	G50		
3.6	Redevelopment agencies	E50	F50	G50	E50	F50	G50		
GOVERNMENTAL FUNDS									
ENTERPRISE FUNDS									

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**Utah Municipalities**  
Fiscal Year Ended June 30, 2006

2006

PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
3.7	Parks and recreation programs (not addressed below.)	E61	F61	G61	E61	F61	G61
3.8	Cultural & community events	E61	F61	G61	E61	F61	G61
3.9	Golf courses	E61	F61	G61	E61	F61	G61
3.10	Rodeo grounds & equestrian parks	E61	F61	G61	E61	F61	G61
3.11	Cemeteries	E03	F03	G03	E03	F03	G03
3.12	Libraries	E52	F52	G52	E52	F52	G52
<b>Transportation</b>							
4.1	Roads & streets - maintenance and construction - See instructions	E44	F44	G44	E44	F44	G44
4.2	Other road and street maintenance - including snow removal	E44	F44	G44	E44	F44	G44
4.3	Sidewalk, curb, & gutter	E44	F44	G44	E44	F44	G44
4.4	Street lighting	E44	F44	G44	E44	F44	G44
4.5	Engineering	E44	F44	G44	E44	F44	G44
4.6	Municipal airports	E01	F01	G01	E01	F01	G01
4.7	Parking facilities	E61	F61	G61	E61	F61	G61
<b>Health</b>							
5.1	Own hospitals	E36	F36	G36	E36	F36	G36
5.2	Other hospitals	E38	F38	G38	E38	F38	G38
5.3	Health (other than hospitals)	E32	F32	G32	E32	F32	G32
<b>Interest on Debt</b>							
6.1	Interest on debt - Water supply system	191			191		
6.2	Interest on debt - Electric power system	192			192		
6.3	Interest on debt - Gas supply system	193			193		
6.4	Interest on debt - Transit or bus system	194			194		
6.5	Interest on debt - All other interest	189			189		
<b>Utilities</b>							
7.1	Water supply system	E91	F91	G91	E91	F91	G91
7.2	Electric power system	E92	F92	G92	E92	F92	G92
7.3	Gas supply system	E93	F93	G93	E93	F93	G93
7.4	Transit or bus system	E94	F94	G94	E94	F94	G94
<b>All Other Expenditures</b>							
8.1	All other expenditures - See instructions - Specify	E89	F89	G89	E89	F89	G89
<b>GOVERNMENTAL FUNDS</b>							
<b>ENTERPRISE FUNDS</b>							
		804			7,089		
					3,832		
					131,088	36,908	14,600

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2006

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Fiscal Year Ended June 30, 2006

PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures																																																																									
				(a)		(b)		(c)		(d)		(e)		(f)																																																																									
8.2 All other expenditures - See instructions - Specify		E89		F89		G89		E89		F89		G89																																																																											
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<table border="1"> <thead> <tr> <th colspan="2">PART V</th> <th colspan="2">INTERGOVERNMENTAL EXPENDITURES</th> <th colspan="2">GOVERNMENTAL FUNDS</th> <th colspan="2">ENTERPRISE FUNDS</th> </tr> <tr> <th colspan="2"></th> <th colspan="2"></th> <th colspan="2"></th> <th colspan="2"></th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Fire</td> <td>L24</td> <td>M24</td> <td>L24</td> <td>M24</td> <td>L24</td> <td>M24</td> </tr> <tr> <td>2</td> <td>Highways</td> <td>L44</td> <td>M44</td> <td>L44</td> <td>M44</td> <td>L44</td> <td>M44</td> </tr> <tr> <td>3</td> <td>Police</td> <td>L62</td> <td>M62</td> <td>L62</td> <td>M62</td> <td>L62</td> <td>M62</td> </tr> <tr> <td>4</td> <td>Sanitation</td> <td>L81</td> <td>M81</td> <td>L81</td> <td>M81</td> <td>L81</td> <td>M81</td> </tr> <tr> <td>5</td> <td>Recreation</td> <td>L61</td> <td>M61</td> <td>L61</td> <td>M61</td> <td>L61</td> <td>M61</td> </tr> <tr> <td>6</td> <td>Judicial and legal</td> <td>L25</td> <td>M25</td> <td>L25</td> <td>M25</td> <td>L25</td> <td>M25</td> </tr> <tr> <td>7</td> <td>All other</td> <td>L89</td> <td>M89</td> <td>L89</td> <td>M89</td> <td>L89</td> <td>M89</td> </tr> </tbody> </table>																PART V		INTERGOVERNMENTAL EXPENDITURES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS										1	Fire	L24	M24	L24	M24	L24	M24	2	Highways	L44	M44	L44	M44	L44	M44	3	Police	L62	M62	L62	M62	L62	M62	4	Sanitation	L81	M81	L81	M81	L81	M81	5	Recreation	L61	M61	L61	M61	L61	M61	6	Judicial and legal	L25	M25	L25	M25	L25	M25	7	All other	L89	M89	L89	M89	L89	M89
PART V		INTERGOVERNMENTAL EXPENDITURES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS																																																																																	
1	Fire	L24	M24	L24	M24	L24	M24																																																																																
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7	All other	L89	M89	L89	M89	L89	M89																																																																																
PART VI		PERSONNEL EXPENDITURES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS																																																																																	
1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	200	Amount	200	Amount																																																																																		
			40,026		2,990																																																																																		
PART VII		INDEBTEDNESS		GOVERNMENTAL and ENTERPRISE FUNDS		Detail of long-term debt outstanding																																																																																	
Long-term Outstanding Debt																																																																																							
1.1	Water supply system	19A	(a) 847,821	29A	39A	(d) 758,584	(e) 758,584																																																																																
1.2	Electric supply system	19B		29B	29B		41A																																																																																
1.3	Sewer system	19X	173,952	29X	28X	149,940	41B																																																																																
1.4	Gas supply system	19C		29C	29C		41X																																																																																
1.5	Transit system	19D		29D	29D		41C																																																																																
1.6	Public debt for privately owned housing, industrial or business purposes	19T		34T			41D																																																																																
PART VII		INDEBTEDNESS (cont.)		GOVERNMENTAL and ENTERPRISE FUNDS		Detail of long-term debt outstanding																																																																																	

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Fiscal Year Ended June 30, 2006

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		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Revenue and nonguaranteed bonds	Guaranteed bonds
		(a)	(b)	(c)	(d)	(e)	(f)
<b>Long-term Outstanding Debt</b>	19X		29X	29X		44X	41X
1.7 All other purposes							
		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year		
		(a)	(b)	(c)	(d)		
<b>Other Long-term Obligations</b>							
2.1 Capital lease purchase agreements		12,251		12,251			
2.2 Accrued leave liability (sick leave and vacation)					0		
		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year				
		(a)	(b)	(c)			
<b>Short-term (interest bearing) Debt</b>	61V		64V				
3 Total short-term debt							
<b>PART VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR</b>							
		Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds			
		(a)	(b)	(c)			
	W01	44,154	W31	W61	1,213,873		
		Cash and investments held at end of fiscal year					
<b>PART IX RATES</b>		<b>GOVERNMENTAL FUNDS</b>			<b>ENTERPRISE FUNDS</b>		
1. Energy Sales & Use Tax Rate							
2. Cable TV Franchise Tax Rate							
3. Telephone Franchise Tax Rate							

# Survey of Local Government Finances

## Utah Municipalities

Fiscal Year Ended June 30, 2006

2006

Remarks:

**PART X** Data supplied by:

Name (Please print)  
Michael Ulrich

Title

Date  
12/20/2006

CPA

Telephone  
801-627-2100

2006 Version

Include with audit report submitted to:

Utah State Auditor  
Utah State Capitol Office Complex, E310  
Salt Lake City, UT 84114

If you have any questions about the form, call or write:

Richard Moon  
Office of the State Auditor  
Utah State Capitol Office Complex, E310  
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